

The Alaskan Malamute Club, Victoria, Inc.

Incorporations Registration Number A0016353X

2016 ANNUAL GENERAL MEETING

Minutes of the Annual General Meeting of the Alaskan Malamute Club, Victoria, Inc., held at the Bulla Exhibition Centre, 5 Uniting Lane, Bulla on Thursday, 13 October 2016 commencing at 8.15 pm.

Present: Ian Luke, (Chair), Sharen McPhan (Secretary), Rachael Baker, Ash Blackwood, Carla Blackwood, Lisa Bowles, Marty Cord, Jennifer Cornell, Sharon Easton, Mark Frigo, Alex Gray, Mel Gray, Ralph Koch, Sandy Koch, E'vette Levett, Bec Lewien, Trish McCoy, Tony McCoy, Colin McPhan, Joedy Neeleman, Alan Pitchforth, Tonya Syme, Merv Turner, Shelley Turner, Stuart Vanderpol, Victor Young.

Apologies: Ryan Cooling, Dale Green, Lorraine Green, Nicole Green, Cath Lawson, Fred Parker, Anna Paxton

The meeting commenced at 8.15 pm.

The President welcomed the members to the meeting and thanked them for their attendance.

1.	<u>Apologies</u> Motion: <i>That the apologies (as listed above) be accepted.</i> <i>Moved: A Gray Secoded: M Cord</i>	CARRIED
2.1	<u>Election of Scrutineers and Returning Officer</u> The election of Scrutineers and a Returning Officer was held over to be addressed later in the meeting if required.	
3.	<u>Minutes of previous Annual General Meeting</u> Motion: <i>That the minutes of the previous Annual General Meeting of 8 October 2015 as published in the December 2015 issue of "The Malamute Mail", be accepted as read.</i> <i>Moved: C McPhan Secoded: S Vanderpol</i> Business Arising: Nil Motion: <i>That the minutes of the previous Annual General Meeting of 8 October 2015 be accepted as a true and accurate record.</i> <i>Moved: J Neeleman Secoded: A Gray</i>	CARRIED CARRIED
4.	<u>Correspondence</u> Nil	
5.	<u>Treasurer's Report</u> - see Appendix 1 Ralph Koch distributed and presented the 2015/2016 financial report and Auditor's report to the members. Motion: <i>That the Treasurer's report for the last financial year, 2015/2016 be accepted.</i> <i>Moved: R Koch Secoded: M Turner</i>	CARRIED
6.	<u>Co-ordinators' & Office Bearers' Reports</u>	
6.1	<u>President's Report</u> - see attached Ian Luke presented his report to the members.	
6.2	<u>Secretary's Report</u> – see attached Sharen McPhan presented her report to the members.	
6.3	<u>Vice President's Report on Breed Welfare</u> No report presented.	
6.4	<u>Health Officer's Report</u> - see attached Shelley Turner presented her report to the members.	
6.5	<u>Puppy Register & Referral Report</u> – see attached Sandy Koch presented her report to the members.	
6.6	<u>Education & Publicity Report</u> - see attached Ian Luke presented his report to the members.	
6.7	<u>Vice President's Report on Activities</u> – see attached Sandy Koch presented her report to the members.	
6.8	<u>Show Secretary's Report</u> - see attached Anna Paxton's report was presented to the members.	
6.9	<u>Sledding Co-ordinator's Report</u> - see attached Joedy Neeleman presented his report to the members.	
6.10	<u>Weight-Pull Co-ordinator's Report</u> - see attached Mel Gray presented her report to the members.	
6.11	<u>Backpacking Co-ordinator's Report</u> - see attached Stuart Vanderpol presented his report to the members.	

6.12 6.13 6.14	<p><u>Obedience Co-ordinator's Report</u> <i>Position Vacant – no report</i></p> <p><u>Fundraising Coordinator's Report</u> - see attached Jennifer Cornell presented her report to the members.</p> <p><u>Newsletter Editor's Report</u> - see attached E'vette Levett presented her report to the members.</p> <p>Motion: That the coordinators' and office bearers' reports be accepted as presented. <i>Moved: A Gray Seconded: M Cord</i></p>	CARRIED
7.	<p><u>Presentation of Awards</u> The following presentations were made:</p> <p><u>WORKING DOG TITLES</u></p> <p>Working Weight Pull Dog Excellent <i>Tanome Against The Grain "Darcy" owned by Sharen McPhan</i></p> <p>Associate Working Weight Pull Dog <i>"Zorro" owned by Mel Gray</i></p> <p>Working Pack Dog <i>Kataku Gone With The Wind "Maddie" owned by Stuart Vanderpol</i></p> <p><u>ANNUAL WEIGHT PULL COMPETITION</u></p> <p>Under 36 kg Class: 1st: <i>Tanome Against the Grain "Darcy" owned by Sharen & Colin McPhan</i> 2nd: <i>Ch Tanome King Of The Mountain ET "Brock" owned by Sharen & Colin McPhan</i> 3rd: <i>Chimo Ice Eagle "Chardy" owned by Mel Gray</i></p> <p>36-45 kg Class: 1st: <i>Ch Tanome King Of The Mountain ET "Brock" owned by Sharen & Colin McPhan</i> 2nd: <i>Qannik Wind Chill Factor "Bosco" owned by Ralph & Sandy Koch</i> 3rd: <i>Ch Kataku Major League "Wesley" owned by Merv & Shelley Turner</i></p> <p>46-55 kg Class: 1st: <i>Kataku All Shadow "Shadow" owned by Bradley Acht</i> 2nd: <i>Ch Kataku Major League "Wesley" owned by Merv & Shelley Turner</i></p> <p>Top Weight Pull Dog of the Year <i>Ch Tanome King Of The Mountain ET "Brock" owned by Sharen & Colin McPhan</i></p> <p>Windchill Tawni Tugger Weight Pull Shield <i>Ch Tanome King Of The Mountain ET "Brock" owned by Sharen & Colin McPhan</i></p> <p><u>SLEDDING STATE CUP</u></p> <p>1-Dog Class: Stuart Vanderpol & Maddie 2-Dog Class: Ash Blackwood, Mutie & Nukka 4-Dog Class: Colin McPhan, Jack Darcy & Rush 6-Dog Class: Ryan Cooling, Carmacks Splash Jack Braeburn & Scroggie</p> <p><u>SLEDDING DOG & DRIVER POINT SCORE COMPETITION</u></p> <p>1-Dog Class: 1st Stuart Vanderpol & Maddie Equal 2nd: Sharon Easton & Titian Equal 2nd: Cath Lawson & Spike</p> <p>2-Dog Class: 1st: Ash Blackwood, Mutie & Nukka 2nd: Sharon Easton, Ziva & Dodge 3rd: Merv Turner, Lester & Ivy</p> <p>4-Dog Class: 1st: Colin McPhan, Jack, Darcy, & Rush 2nd: Alan Pitchforth, Skye Tacoma & Kaya 3rd: Ian Luke, Daisy Luna & Finn</p> <p>6-Dog Class: 1st: Ryan Cooling, Carmacks Splash Jack Braeburn & Scroggie 2nd: Merv Turner, Ava Iggy Elliott Claude Leopold & Reggie</p>	

	<u>SLEDDING ENCOURAGEMENT AWARD</u> Presented to Tony McCoy
	<u>SLEDDING ROOKIE OF THE YEAR</u> Awarded to Tonya Syme.
8.	<u>Election of Officer Bearers and Committee Members</u> The President declared all Committee positions vacant.
8.1	President: Sharon Easton was the sole nominee and was declared. <i>Ian Luke vacated the chair. Sharon Easton took the chair.</i>
8.2	Secretary/Public Officer: There being no nominations received, nominations were invited from the floor. Trish McCoy accepted the nomination by J Neeleman, Seconded by V Young. There being no other nominations, Trish McCoy was declared.
8.3	Vice President (Activities): There being no nominations received, nominations were invited from the floor. Merv Turner accepted the nomination by C McPhan, Seconded by J Cornell. There being no other nominations, Merv Turner was declared.
8.4	Vice President (Breed Welfare): There being no nominations received, nominations were invited from the floor. E'vette Levett accepted the nomination by A Gray, Seconded by T Syme. There being no other nominations, E'vette Levett was declared.
8.5	Treasurer: There being no nominations received, nominations were invited from the floor. Ralph Koch accepted the nomination by M Gray, Seconded by S Turner. There being no other nominations, Ralph Koch was declared.
8.6	Newsletter Editor: There being no nominations received, nominations were invited from the floor. Tony McCoy accepted the nomination by A Gray, Seconded by J Cornell. There being no other nominations, Tony McCoy was declared.
8.7	Malamute Health Officer: There being no nominations received, nominations were invited from the floor. Shelley Turner accepted the nomination by E Levett, Seconded by T Syme. There being no other nominations, Shelley Turner was declared.
8.8	Puppy Registrar/Referral Officer: Sandy Koch was the sole nominee and was declared.
8.9	Publicity/Education Co-ordinator: There being no nominations received, nominations were invited from the floor. Tonya Syme accepted the nomination by E Levett, Seconded by J Cornell. There being no other nominations, Tonya Syme was declared.
8.10	Fundraising Officer: There being no nominations received, nominations were invited from the floor. Lisa Bowles accepted the nomination by J Neeleman, Seconded by M Cord. There being no other nominations, Lisa Bowles was declared.
8.11	Show Secretary: There being no nominations received, nominations were invited from the floor. No nominations were received, however Anna Paxton has offered to stay on in the position. <i>Carried over to the next Committee Meeting.</i>
8.12	Obedience Co-ordinator: There being no nominations received, nominations were invited from the floor. Mark Frigo accepted the nomination by J Neeleman, Seconded by A Gray. There being no other nominations, Mark Frigo was declared.
8.13	Weight-pull Co-ordinator: Mel Gray was the sole nominee and was declared.
8.14	Backpacking Co-ordinator: Stuart Vanderpol was the sole nominee and was declared.
8.15	Sledding Co-ordinator: There being no nominations received, nominations were invited from the floor. Marty Cord accepted the nomination by L Bowles, Seconded by J Neeleman. There being no other nominations, Marty Cord was declared.

The President thanked the members for attending and declared the meeting closed at 9.40 pm.

Annual General Meeting Reports

President's Report

The 2015/2016 year has been a busy year and, I think, a successful year.

Our sledding season started with a massive boot camp and training day. The Curt & Fleur Perano Boot camp raised over a thousand dollars for the membership, and instilled a large volume of knowledge and skills in the participants that will flow through to and benefit all members in the years to come. It was extremely pleasing to hear Curt & Fleur complement the work we had already done in past years, saying we had the best prepared teams they'd seen at any of their boot camps, which have been ran in NSW the week before, and other parts of the world in previous years. The opportunity offered by Curt & Fleur to repeat the camp in 2017 has been grabbed enthusiastically by members again, so we expect another financial boost and more fantastic experiences.

The sledding season finished with another successful State Cup, but along the way had some incidents that reminded us of the importance of the training learned at boot camp. We also had some difficult times, with musher injuries (a broken arm) and tragically, in a terrible accident, the dreadful loss of Joe Neeleman and Jennifer Cornell's beautiful girl Cheyenne. Congratulations to all who came along and participated, regardless of success. My thanks go to Joe Neeleman who worked hard to make the season enjoyable, and to all who chipped in over the year.

Our weight pull season has also wrapped up, ending, as always, with the first pull of the next season. It's always fun watching dogs enjoying themselves, and this is so keenly evident at weight pull. My thanks go to Mel Gray for making sure the season went so smoothly. We've seen some fantastic competitions this year, and the future looks bright for the sport.

Our back packing season has one more event scheduled for the year. Stuart Vanderpol has once again ran some well-planned hikes, with great trails, which members have been able to enjoy.

For the first time ever, we ran a Specialty Championship show in conjunction with Melbourne Royal. The hope was we would attract a greater entry, and raise funds to offset the loss suffered the year before. And in that sense, we really cannot say the event was a success. However, it did turn a small profit, and as the first, hopefully it will be a strong base for growth. Anna Paxton pulled together three shows within the short span of 3 days and did a fantastic job of it. The trophies at our Sunday Specialty were wonderful, and I feel particular reference should be made to the presentations to the Veterans. Once thing that was fantastic to see throughout all three shows was a wonderful sense of sportsmanship and enjoyment around the ring.

To all who participated over the past 12 months, regardless of whether or not you had success, be it in sledding, weight pulling, backpacking or showing, congratulations, well done, and thank you for your support of our wonderful club.

Every activity offered by this club is possible only through the joint efforts of the entire Committee. Everything from preparing Steward sheets, to timing at races and weight pulls, to weighing back packs, it's all a team effort. And once again, we've had a great team, with everyone chipping in. So to each of my fellow Committee members, I say thank you for helping throughout the year.

I must make special mention of Sharen McPhan, Sandy Koch, Ralph Koch and Shelley Turner, who formed Executive Committee. Sharen's efforts as Secretary have again been outstanding, and her decision not to re stand is a loss to the Club. Sandy's ongoing support, not just of me, but of every member of Committee, has been enormous, as usual. Ralph and Shelley have provided wonderful voices of reason that have helped steer this Club to the strong position it's in today.

I will not be continuing on the Committee in the coming year, so I offer the incoming Committee my best wishes.

Ian Luke

Secretary's Report

Another year has flown by and here we are at AGM time again! I have very much enjoyed my role as Secretary, but I couldn't have done it without the never ending help from Sandy. Sandy has always been there to help in any way possible and has made my job so much easier.

Our membership is currently sitting at 77 members from 49 memberships. Membership renewals were sent out recently so hopefully a few more members will renew in the coming weeks.

Thank you to all the committee who have worked hard over the last twelve months to provide the members with many well run events.

I will not be continuing on the Committee this year, so I wish the incoming Committee members all the very best for the next twelve months.

Sharen McPhan

Treasurer's Report (see Appendix 1)

The club again made a loss of just over \$1000 last financial year, due mainly to the expense of an overseas judge for the Championship Show which resulted in a deficit of around \$3000 for the year for showing.

The annual report shows a healthy profit of around \$1000 for fundraising, plus the raffle and auction at the Shows raised an additional \$770, so thanks to Jen and everyone who supported the club with donations, by purchasing chocolates and participation in raffles, auctions and other fundraising activities throughout the year.

I would also like to thank all those who supported the fundraising following the tragic loss of Cheyenne, and those who helped make it happen – to raise around \$5000 within a few weeks to ensure Joedy & Jen's vet bills were covered was outstanding.

As required by Dogs Victoria, the AMCV bank account statements are available at all meetings for the members to view – please let me know if you would like to have a look at them.

If no one else wants the job I would be happy to continue on in the role of Treasurer for another term, but if you want it, it's yours!

Ralph Koch

Health

Another year has passed and there have been no major breakthroughs with regard to health issues in the Alaskan Malamute. I am still in contact with Sandi Shrager the head of Health for the AMCA and keep up to date with the latest developments.

I have ordered an up to date litter registration listing from the ANKC so that the pedigree database in the USA can be updated with the Australian litters and a copy for the club. This database can be of great value when you are assessing past and future breedings.

It is still sad that no breeders contact me with regard to any health issues they may come across in their lines. Please remember it is not a crime and all information is beneficial to our breed. We did have a suspected degenerative myelopathy case but did the DNA test and the dog came back not carrying the mutant genes.

Please keep testing for what we can before breeding, there are still some breed specific issues with a few of the DNA tests – renal dysplasia and degenerative myelopathy being two of them. Please feel free to discuss any health testing requirements or issues with me at any time.

Shelley Turner

Publicity & Education

With many Club events throughout the year, I've thoroughly enjoyed spreading the word as far as I can, and have made use of social media as much as possible, and was fortunate enough to be interviewed on radio, on a Saturday morning pet program. Once again, we have steered clear of the many Pet Expos on offer, as an analysis of them shows they require significant man hours, investment of membership funds, and reap little to no return.

I will not be continuing in this role, so wish the new Committee every success.

Ian Luke

Puppy & Referral Service Report

As usual, there continues to be a constant influx of unwanted Malamutes and Malamute crosses which have been listed on the AMCV website in an effort to assist in finding prospective new owners for them.

This year, the Committee agreed that a donation of \$5 would be requested from those who attend the activities and training days which were previously free, and that this donation would go towards rescue. This initiative has resulted in a total of \$380 being donated to the Alaskan Malamute Rehoming Aid Australia and Arctic Rescue Victoria over the past year.

Thanks to all those who have supported these events, donated towards rescue and who have adopted or fostered Malamutes in need of new homes. The rescue organisations do an amazing job with their band of dedicated helpers, however they need all the help they can get in order to continue this work, so any assistance or donations are much appreciated no matter how small.

Arctic Rescue Victoria have taken over the handling of arctic breed rescue in Victoria, leaving AMRAA to concentrate on NSW and South Australia. ARV are holding a fundraising trivia night this Saturday and tickets are still available, so if you want to support ARV while enjoying a night of pizza & trivia why not come along!

Sandy Koch

Vice-President Activities

The AMCV has continued to offer a large range and number of activities that can only happen with a lot of work by our coordinators, often with the help of a number of volunteers, making my job as VP Activities pretty cruisy.

Stuey has continued to provide some excellent hikes and is constantly on the lookout for new venues closer to Melbourne to help attract participants. With the Am Staff Club planning hikes in conjunction with the AMCV which will be eligible for the ANKC titles next year, we anticipate a considerable increase in the attendances so we could be in for an interesting year. Thanks to Stuey for conducting the hikes despite trying to build a house at the same time, and for staying on in the role for another year.

Mel has managed to retain her boundless enthusiasm for weight pull this year and is also continuing on in her role for another year. While running weight pull events tends to be a bit of a joint effort with many of the participants pitching in, we have been grateful to have Mel overseeing the events, making sure everything is ready and getting there early to set up with the help of Alex, and being last to leave.

Joedy did a great job with the sledding events this year despite being thrown in the deep end and a few curve balls coming his way throughout the year. Although we rely on volunteers for the events to run smoothly, nevertheless the sledding coordinator is generally running around like a headless chook making sure everything is done, leaving little opportunity to spend time with their own dogs. Understandably, Joedy won't be continuing in the role so thanks for the effort you and Jen have put in this season.

There have been some highs and some real lows in Sledding this year, with one of the highs being the introduction of Canicross which I hope will continue to be offered next season.

There were also a few lows, including a broken wrist early in the season and the tragic loss of Cheyenne following a freak accident at the State Cup event, however the kindness and generosity shown by people, many of them complete strangers, in helping fund the costs for Cheyenne's vet bills was amazing.

Also thrown in the deep end was Anna in the role of Show Secretary. Giving a new show secretary 3 shows to run within 3 days is a hard ask, yet Anna pulled it off and all 3 ran very smoothly and with great camaraderie. It seems Anna must have enjoyed the moments of panic and the mad scramble to get everything done in time as she has indicated that she is willing to put her hand up to do it all over again next year – thanks Anna! Needless to say, without the hard work and dedication of the coordinators and help from volunteers there would be no activities, so thanks everyone who helped, participated and donated prizes throughout the year. Thanks too to Shaz who has been a great Secretary and has somehow resisted the temptation to do another year. Secretary is a huge job so although they are big shoes to fill I hope someone will put their hand up to take it on.

And last but not least, thank you to Ian for your many years of hard labour on Committee, mostly in the role of President going right back to 2001. Despite the many times you tried to get away we somehow managed to lure you back – not so this time it seems, so it's the end of an era. It's been a pleasure working with you and you will certainly be missed! Until next time that is...

Sandy Koch

Weight Pull

I'm in shock how fast this year has gone & Weight pull has finished for the year.

There have been some fantastic PB's achieved this year & some new comers to the sport. With only having to cancel one event due to Mother Nature not being happy.

I want to make a say a HUGE thank you to a few amazing people

Sandy for being my left hand & endless help, you're amazing.

Alex my husband for supporting me in this role for all these years & coming to just about all events to make my life less stressful.

All the other volunteers who help at each event without them the events would have trouble running.

But a huge thank you to a very special inspiring beautiful girl my Miss Chardy who showed me how much fun weight pull is & how to share this passion with others & there furbabies.

Also to my darling Zorro who comes along for the ride and gives it a go.

Congrats to all the weight pull winners this year and please make sure you give your amazing talented Mallie babies a big hug from me.

Let's bring on an exciting fun weight pull season next year.

Mel Gray

Backpacking

All the hikes this season went ahead with the first hike held at Mt Macedon, the second at Smiths Gully, third at You Yangs and the last hike held at Smiths Gully. All the hikes had a reasonable attendance. There was one application for the Working Pack Dog title which was Maddie owned by me.

Working in conjunction with the Am Staff club, next year may see the possibility of two hikes which may meet the requirements for ANKC titles - venues and dates need to be sorted.

Stuart Vanderpol

Sledding

Being my first time as sledding coordinator, I think the season went well (with the exception of a couple of accidents). I have learnt so much and appreciate the opportunity to have held the position. From boot camp with Curt & Fleur to post season training weekend, has been very educational.

With the introduction of Canicross which has been a success, with many members participating.

Although race 1 & 2 were cancelled due to temperature, the remainder of the races went ahead.

Numbers were low at Knowsley due to races held elsewhere but fun was had by members regardless.

I would like to thank all those that helped me along the way including Ian Luke, Thomas Luke, Jennifer Cornell, Marty Cord, Sandy Koch and more...

I would also like to thank all members and non-members who participated in any of our races.

I will not be running for the coordinator position again next season. With the loss of our beautiful girl, Cheyenne, I have decided to spend more time with the rest of our furkids.

Once again, thanks to everyone involved.

Joedy Neeleman

Obedience

Position vacant

Show Secretary's Report

We had a successful year this year with the running of 2 champ shows and an open show in one weekend. Great turnout for our champ show this year. We were pretty quiet on the show front for the rest of the year. This year we went online with entries with Show Manager, this seemed to work great. I look forward to what next year brings and we will have a much bigger and better show, so keep the end of September free next year as you won't want to miss it!

Anna Paxton

Newsletter

The AMCV has once again produced four magazines filled with information, articles and many wonderful pictures of our members and their dogs out enjoying themselves. A huge thank you to everyone who contributed to the magazine and especially to Sandy who once again covered all bases, and also organised the printing and sending out of the magazines. Moving forward I question the necessity of four magazines a year and think with social media groups etc. making communication expedient a nice glossy annual celebrating the year's events would suffice. Something for the new newsletter coordinator and committee to think about.

E'vette Levett

Fundraising

The year has been a bad one and I am sorry that has affected my role on the committee. I have been in ill health for most of the season and Joedy and I have suffered a big loss in our little family, but the things I was going to do are now being done. I have collected more things to put up for auction, raffles and prizes. I hope that this will help the next person in this position.

Jennifer Cornell

Appendix 1 – Treasurer’s Report for the 2015-2016 Financial Year**ALASKAN MALAMUTE CLUB VICTORIA, INC.***Incorporations No. A0016353X*

Financial Reports prepared by the Treasurer for the
Annual General Meeting to be held on 13 October, 2016 at the Bulla Exhibition Centre.

Auditor’s Report

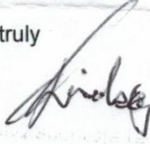
MICHAEL R LINDSAY FIPA FTIA

13 Woolwich Drive
MULGRAVE Vic 3170
(03) 9561 2131
9 September 2016

To Committee & Members of the Alaskan Malamute Club of Victoria Inc.

I have examined the books and records of the Alaskan Malamute Club of Victoria., and the final Financial Statements for the 12 months ending 31 July 2016, and in my opinion they present a true and accurate record of the Clubs finances.

Yours truly



Michael R Lindsay FIPA FTIA

Balance Sheet as at 30 June 2016

Working Capital	2015 / 2016	2014 / 2015	2013 / 2014	2012 / 2013
Balance as at 1 July 2015	\$ 13,383.76	\$ 14,916.83	\$ 16,084.16	\$ 13,736.26
Excess / Loss for Year	\$ -1,126.71	\$ -1,533.07	\$ -1,167.33	\$ 2,347.90
Total Capital	\$12,257.05	\$ 13,383.76	\$ 14,916.83	\$ 16,084.16

Members Funds are represented as follows:

Account balances:	2015 / 2016	2014 / 2015	2013 / 2014	2012 / 2013
Balance of Cheque account	\$ 2,481.91	\$ 3,632.54	\$ 5,213.65	\$ 6,438.93
Bendigo Oxfam Investment Account	\$ 9,775.14	\$ 9,751.22	\$ 9,703.18	\$ 9,645.23
Total Members Funds	\$ 12,257.05	\$ 13,383.76	\$ 14,916.83	\$ 16,084.16

Receipts and Payments for Financial Year ended 30 June 2016

Category	\$	\$
INCOME	Year to Date	Previous Year Total
Activities	0.00	45.00
Backpacking	107.00	36.00
Breeders Directory	25.00	50.00
Fundraising	1732.00	1910.00
Interest	26.57	53.36
Membership - Fees	1962.00	1904.00
Merchandise - Embroidered clothing	30.00	0.00
Merchandise - Other	54.00	395.00
Newsletter - Advertising	150.00	170.00
Referral	0.00	240.00
Show	1877.50	1583.50
Sledding	8105.00	941.00
Weight Pull	646.00	407.00
Working Dog titles	60.00	80.00
Total Income	14775.07	7814.86

EXPENDITURE	Year to Date	Previous Year Total
Accounting	20.00	20.00
Activities	789.36	884.83
Administration costs - CAV	54.40	218.50
Administration - Meeting room hire	100.00	219.00
Administration - VCA Affiliation fee	328.00	328.00
Bank fees	2.80	0.00
Donation - Oxfam account	2.65	5.32
Fundraising	957.50	688.74
Membership - VCA Insurance levy	337.50	352.50
Membership - Other	0.00	30.00
Miscellaneous - Gift	48.90	0.00
Newsletter - Postage	140.00	503.47
Newsletter - Printing	559.35	941.35
Newsletter - Other	0.00	92.30
Publicity & Education	23.92	0.00
Referral - donations	0.00	300.00
Show	5147.10	4071.98
Sledding	6895.79	385.54
Stationery	0.00	58.35
Weight Pull	494.51	248.05
Total expenditure	15901.78	9347.93
PROFIT/LOSS	-1126.71	-1533.07

STATEMENT OF INCOME AND EXPENDITURE – 2015-2016 financial year

Category	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Year to Date	Previous Year Total
INCOME														
Activities													0.00	45.00
Backpacking			67.00							40.00			107.00	36.00
Breeders Directory	25.00												25.00	50.00
Fundraising	128.00		304.00	550.00	100.00	150.00						500.00	1732.00	1910.00
Interest	2.24	2.32	2.32	2.25	2.32	2.25	2.32	2.32	2.16	2.32	2.24	1.51	26.57	53.36
Membership - Fees	1030.00	48.00	298.00	258.00		48.00	48.00	58.00	96.00		30.00	48.00	1962.00	1904.00
Merchandise - Embroidered clothing			30.00										30.00	0.00
Merchandise - Other				54.00									54.00	395.00
Newsletter - Advertising						50.00			50.00			50.00	150.00	170.00
Referral													0.00	240.00
Show	100.00	263.00	1108.50	406.00									1877.50	1583.50
Sledding	272.00						1600.00	2150.00	2700.00	750.00	633.00		8105.00	941.00
Weight Pull	122.00	75.00	198.00	95.00						88.00	68.00		646.00	407.00
Working Dog titles			30.00								30.00		60.00	80.00
Total Income	1679.24	388.32	2037.82	1365.25	102.32	250.25	1650.32	2210.32	2848.16	880.32	763.24	599.51	14775.07	7814.86
EXPENDITURE														
Accounting			20.00										20.00	20.00
Activities			687.40				101.96						789.36	884.83
Administration costs - CAV				54.40									54.40	218.50
Administration - Meeting room hire		25.00			50.00					25.00			100.00	219.00
Administration - VCA Affiliation fee						328.00							328.00	328.00
Bank fees					2.80								2.80	0.00
Donation - Oxfam account	0.22	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.22	0.23	0.22	0.15	2.65	5.32
Fundraising			479.95									477.55	957.50	688.74
Membership - VCA Insurance levy	37.50			187.50			52.50			60.00			337.50	352.50
Membership - Other													0.00	30.00
Miscellaneous - Gift												48.90	48.90	0.00
Newsletter - Postage				140.00									140.00	503.47
Newsletter - Printing				170.00		197.55			191.80				559.35	941.35
Newsletter - Other													0.00	92.30
Publicity & Education			23.92										23.92	0.00
Referral - donations													0.00	300.00
Show			3677.57	1289.73	15.30				149.50	15.00			5147.10	4071.98
Sledding	516.05								5168.74	131.00	1080.00		6895.79	385.54
Stationery													0.00	58.35
Weight Pull			107.94							386.57			494.51	248.05
Total expenditure	553.77	25.23	4997.01	1841.86	68.33	525.78	154.69	0.23	5510.26	617.80	1080.22	526.60	15901.78	9347.93
PROFIT/LOSS	1125.47	363.09	-2959.19	-476.61	33.99	-275.53	1495.63	2210.09	-2662.10	262.52	-316.98	72.91	-1126.71	-1533.07